

CITY COMMISSION

MISSION

Represent the public interest, promote quick, courteous response to residents' problems, provide leadership and direction to the City's future, and assure the present and future fiscal integrity of the municipal government.

FY 2001/2002 GOALS AND OBJECTIVES

1. Goal: Serve as the governing body for the City of Fort Lauderdale.

- Objectives:
- a. Establish City policy and enact ordinances, rules and regulations providing for the general health and welfare of citizens and property.
 - b. Adopt the annual budget.
 - c. Authorize most contracts.
 - d. Appoint the City Manager, City Attorney, City Clerk and the advisory board members.

	FY 1991/2000	FY 2000/2001	FY 2000/2001	FY 2001/2002
	Actual	Orig. Budget	Est. Actual	Adopted
Expenditures		<u>General Fund</u>		
Salaries & Wages	\$ 76,261	80,161	78,664	80,164
Fringe Benefits	17,819	28,183	19,997	20,086
Services/Materials	27,751	31,340	36,965	38,119
Other Operating Expenses	59,820	66,501	66,201	67,658
Capital Outlay	0	0	0	0
<i>Total</i>	\$ <u>181,651</u>	<u>206,185</u>	<u>201,827</u>	<u>206,027</u>